TOWN OF HERNDON, VIRGINIA
TOWN COUNCIL

ORDINANCE

NOVEMBER 12, 2025

Ordinance- **to amend the Fiscal Year (FY) 2026 Adopted Budget for the General Fund.**

In adopting this ordinance, the Town Council has considered the acting Town Manager's recommended budget modifications as described in Attachment A, FY 2026 Budget Amendment Number 2.

THEREFORE, BE IT ORDAINED by the Town Council of the Town of Herndon, Virginia that:

1. The financial adjustments to the FY 2026 budget, as described in Attachment A, FY 2026 Budget Amendment Number 2 to this ordinance, are approved.

2. This ordinance shall be effective on and after the date of its adoption.

A Copy – Teste:

Margie C. Tacci
Deputy Town Clerk

TOWN OF HERNDON, VIRGINIA 1879

MOTION: **Garcia**
SECOND: **Reyes**
RE: **Ordinance 25-O-27**
ACTION: **Adopted**

Votes
Ayes: Garcia, Lloyd, Reyes, Mayor LeBlanc
Nays: None
Absent from Vote: Alam, del Aguila, Hedrick
Absent from Meeting: Alam, del Aguila, Hedrick

TOWN OF HERNDON, VIRGINIA

FY 2026

BUDGET AMENDMENT NUMBER 2

The following appropriations and funding sources are proposed for amendment:

GENERAL FUND

Expenditure Appropriations	**Amount**	**Revenue Source**	**Amount**
Information technology new projects (GIS, SharePoint, CityLaw)	$205,000	Use of Fund Balance	$205,000
FY 2026 JAG LE Equipment Grant	65,000	HPD State Grant	65,000
Bready Park socker field fence	30,000	Sponsorships & Donations	30,000
Total Expenditures Increase	**$300,000**	**Total Revenue Source**	**$300,000**